



MedWet

L'initiative pour les zones humides méditerranéennes
The Mediterranean Wetlands Initiative
مبادرة المناطق الرطبة المتوسطية

Doc. MedWet/Com15 – 04

MedWet/Com 15
Geneve, Switzerland, 6 November 2022

Budget 2023-2025

Budget line	2023	2024	2025
EXPENDITURE			
MANAGEMENT			
Coordinator	57.600,00	57.600,00	57.600,00
STAFF COSTS			
Administrative & financial officer	52.500,00	53.300,00	54.100,00
EXPERTS & CONSULTANTS			
Communication team	30.000,00	30.000,00	30.000,00
Policy & Advocacy expert	30.000,00	30.000,00	30.000,00
STN Coordinator	25.000,00	25.000,00	25.000,00
Ramsar Site Managers Network Facilitator	15.000,00	15.000,00	15.000,00
Restoration expert	15.000,00	15.000,00	15.000,00
Others	30.000,00	25.000,00	45.000,00
OFFICIAL TRAVEL			
MedWet Secretariat	6.000,00	8.000,00	6.000,00
MedWet/Com and MedWet/SG	5.000,00	10.000,00	5.000,00
COMMUNICATION SERVICES			
Web sites and dissemination	6.400,00	6.400,00	9.500,00
Communication tools	2.000,00	4.000,00	5.777,00
OFB grants	9.500,00	9.500,00	9.500,00
OFFICE COST			
Office management	14.000,00	14.000,00	14.000,00
VARIOUS			
Miscellaneous expenses	8.677,00	9.077,00	6.000,00
TOTAL EXPENDITURE	306.677,00	311.877,00	327.477,00
INCOME			
Medwet country contributions	110.000,00	110.000,00	110.000,00
OFB	50.000,00	40.000,00	40.000,00
UE REST-COAST	31.677,00	38.877,00	42.477,00
UE RESTORE4C	90.000,00	90.000,00	90.000,00
RESCOM	25.000,00	25.000,00	25.000,00
Fondation Prince Albert / TDV		8.000,00	20.000,00
Funding from other donors			
TOTAL INCOME	306.677,00	311.877,00	327.477,00