



**MedWet**

L'initiative pour les zones humides méditerranéennes  
The Mediterranean Wetlands Initiative  
مبادرة المناطق الرطبة المتوسطية

Doc. MedWet/Com15 – 2

**MedWet/Com 15**  
**Geneva, Switzerland, 04 November 2022**

**Table with MedWet members contributions**

Budget line	2023	2024	2025
<b>EXPENDITURE</b>			
<b>MANAGEMENT</b>			
Coordinator	57.600,00	57.600,00	57.600,00
<b>STAFF COSTS</b>			
Administrative & financial officer	52.500,00	53.300,00	54.100,00
<b>EXPERTS &amp; CONSULTANTS</b>			
Communication team	30.000,00	30.000,00	30.000,00
Policy & Advocacy expert	30.000,00	30.000,00	30.000,00
STN Coordinator	25.000,00	25.000,00	25.000,00
Ramsar Site Managers Network Facilitator	15.000,00	15.000,00	15.000,00
Restoration expert	15.000,00	15.000,00	15.000,00
Others	30.000,00	25.000,00	45.000,00
<b>OFFICIAL TRAVEL</b>			
MedWet Secretariat	6.000,00	8.000,00	6.000,00
MedWet/Com and MedWet/SG	5.000,00	10.000,00	5.000,00
<b>COMMUNICATION SERVICES</b>			
Web sites and dissemination	6.400,00	6.400,00	9.500,00
Communication tools	2.000,00	4.000,00	5.777,00
OFB grants	9.500,00	9.500,00	9.500,00
<b>OFFICE COST</b>			
Office management	14.000,00	14.000,00	14.000,00
<b>VARIOUS</b>			
Miscellaneous expenses	8.677,00	9.077,00	6.000,00
<b>TOTAL EXPENDITURE</b>	<b>306.677,00</b>	<b>311.877,00</b>	<b>327.477,00</b>
<b>INCOME</b>			
Medwet country contributions	110.000,00	110.000,00	110.000,00
OFB	50.000,00	40.000,00	40.000,00
UE REST-COAST	31.677,00	38.877,00	42.477,00
UE RESTORE4C	90.000,00	90.000,00	90.000,00
RESCOM	25.000,00	25.000,00	25.000,00
Fondation Prince Albert / TDV		8.000,00	20.000,00
Funding from other donors			
<b>TOTAL INCOME</b>	<b>306.677,00</b>	<b>311.877,00</b>	<b>327.477,00</b>

Member	UN 2022 All Countries	UN 2022 Med Countries	Euro	Percentage
Albania	0,01	0,06	1 000,00	0,62%
Algeria	0,11	0,87	1 283,62	0,80%
Andorra	0,01	0,04	1 000,00	0,62%
Bosnia & Herzegovina	0,01	0,10	1 000,00	0,62%
Bulgaria	0,06	0,45	1 000,00	0,62%
Croatia	0,09	0,73	1 071,65	0,67%
Cyprus	0,04	0,29	1 000,00	0,62%
Egypt	0,14	1,11	1 636,91	1,02%
France	4,32	34,57	50 850,20	31,77%
North Macedonia	0,01	0,06	1 000,00	0,62%
Greece	0,33	2,60	3 827,31	2,39%
Israel	0,56	4,49	6 606,52	4,13%
Italy	3,19	25,53	37 554,72	23,46%
Jordan	0,02	0,18	1 000,00	0,62%
Lebanon	0,04	0,29	1 000,00	0,62%
Libya	0,02	0,14	1 000,00	0,62%
Malta	0,02	0,15	1 000,00	0,62%
Monaco	0,01	0,09	1 000,00	0,62%
Montenegro	0,00	0,03	1 000,00	0,62%
Morocco	0,06	0,44	1 000,00	0,62%
Portugal	0,35	2,83	4 157,05	2,60%
Serbia	0,03	0,26	1 000,00	0,62%
Slovenia	0,08	0,63	1 000,00	0,62%
Spain	2,13	17,08	25 130,69	15,70%
Syrian Arab Republic	0,01	0,07	1 000,00	0,62%
Tunisia	0,02	0,15	1 000,00	0,62%
Turkey	0,85	6,76	9 951,00	6,22%
Tour du Valat			500,00	0,31%
WWF			500,00	0,31%
	12,49	100,00	160 069,67	1,00

Note. Annual contributions from the countries participating in the MedWet Initiative are calculated using the UN Scale of Assessment 2022. When the UN Scale of Assessment will be updated through adoption by the UN General Assembly, the countries contributions will be modified accordingly. France confirmed its current contribution of 51,500 instead of 50,850 euro.