



**MedWet**

L'initiative pour les zones humides méditerranéennes  
The Mediterranean Wetlands Initiative  
مبادرة المناطق الرطبة المتوسطية

Doc. MedWet/Com14 – 4

**MedWet/Com 14  
Virtual Meeting, 23 and 24 February 2021**

**PROVISIONAL BUDGET 2021**

EXPENSES		INCOME	
<b>HUMAN RESSOURCE</b>		<b>DONORS</b>	
Coordinator 50%	55,800	<b>Contributions</b>	
Administrative, Financial & logistic Officer 100%	52,000	MedWet countries	95,000
Communication Officer 40%	16,200		
Network Officer 30 %	10,800	<b>France Host agreement</b>	
<i>Consultants working on a single programme are included in direct project expenditure</i>		French agency for Biodiversity	30,000
<b>RUNNING MISSION EXPENSES</b>		<b>MAVA Foundation</b>	
Team travel and mission	3,000	MAVA Partnership S 1	11,250
		MAVA Learning S 2	25,929
		MAVA Com Policy S4 & 5	179,357
		MAVA Restoration S 7	36,150
<b>OPERATING ACTIONS OF THE SECRETARIAT</b>		MAVA Com Policy S4 & 5 Partner	40,000
MedWet Com	4,000		
COP14	5,000		
Communication and network	4,500		
Call for Projet WWD	6,800		
<b>ACTIVITES FINANCED BY MAVA FOUNDATION (Without HR)</b>			
MAVA Partnership S 1	10,000		
MAVA learning S 2	20,000		
MAVA Com Policy S 4 & 5	140,000	TUNE UP	71,230
MAVA Restoration S 7	30,000		
MAVA Com Policy S 4 & 5 partner	40000	IUCN	6,000
<b>ACTIVITES FINANCED BY EU (Without HR)</b>			
INTERREG Tune UP	70,000		
<b>OTHERS RUNNING COSTS</b>			
maintenance informatique et internet	3,500		
traduction, frais com	3,000		
<b>ADMIN EXPENSES</b>			
Office rent / Accounting / others Admin fees	20,316		
	<b>494,916</b>		<b>494,916</b>